As of 10/7/2009

357 - Department of Early Learning

A001 Agency Operations/Administration

Statewide Result Area: Improve student achievement in elementary, middle and high schools

Statewide Strategy: Support early education and learning

Expected Results

No performance measure for Administration

A002 Child Care Licensing

Statewide Result Area: Improve the security of Washington's vulnerable children and adults

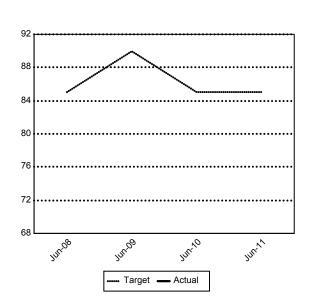
Statewide Strategy: Provide support services to families

Expected Results

Percent of licensed homes and centers that will be monitored within the timeframe required by the Department of Early Learning's agency policy.

Biennium Period Target Actual Variance

Department of Larry Learning 3 agency poncy.					
Biennium	Period	Target	Actual	Variance	
2009-11	8th Qtr	85%			
	4th Qtr	85%			
2007-09	8th Qtr	90%			
	4th Qtr	85%	69%	(16)%	



A003 Child Care and Early Learning Quality Initiatives

Statewide Result Area: Improve student achievement in elementary, middle and high schools

Statewide Strategy: Support early education and learning

Expected Results

Number of early learning providers who advance their level of education as a result of the Department of Early Learning's investments.

As of 10/7/2009

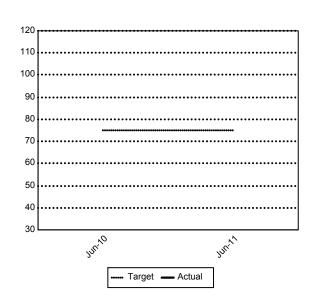
A004 Child Care Subsidies

Statewide Result Area: Improve the security of Washington's vulnerable children and adults

Statewide Strategy: Provide support services to families

Expected Results

Biennium Period Target Actual 2009-11 8th Qtr 75% 4th Qtr 75%	Percentage of licensed child care providers that accept subsidies.					
	Varianc					
4th Qtr 75%						



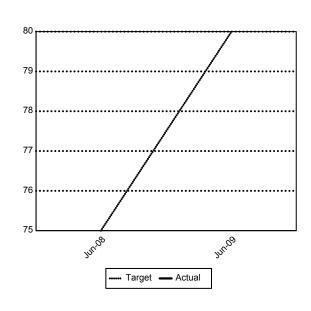
A005 Early Learning Programs

Statewide Result Area: Improve student achievement in elementary, middle and high schools

Statewide Strategy: Support early education and learning

Percent of Early Childhood Education and Assistance

Expected Results



As of 10/7/2009

ZZZX Other Statewide Adjustments

Statewide Result Area: Improve student achievement in elementary, middle and high schools

Statewide Strategy: Support early education and learning